

RX467	NORTHGATE HOSPITAL SITE	KDU LINDISFARNE	700- LEARNING DISABILITY	713	751.2	1782.5	1983.7	333.25	377.5	666.5	1026.25	105.36%	111.29%	113.28%	153.98%
RX467	NORTHGATE HOSPITAL SITE	LONGHIRST VILLA 15	700- LEARNING DISABILITY	878	942.9	2852	2985.7	333.25	402.58	1333	1440.83	107.39%	104.69%	120.80%	108.09%
RX467	NORTHGATE HOSPITAL SITE	TWEED UNIT	700- LEARNING DISABILITY	878	968.7	2317.25	2577.6	333.25	333.25	999.75	1335.5	110.33%	111.24%	100.00%	133.58%
RX467	NORTHGATE HOSPITAL SITE	TYNE UNIT	700- LEARNING DISABILITY	878	949.1	1426	1250.15	333.25	333.25	2188.9	2188.9	108.10%	87.67%	100.00%	100.00%
RX467	NORTHGATE HOSPITAL SITE	KDU WANSBECK	700- LEARNING DISABILITY	795.5	1010.5	1069.5	1112.55	333.25	347.75	666.5	700.75	127.03%	104.03%	104.35%	105.14%
RX467	NORTHGATE HOSPITAL SITE	WOODSIDE VILLA 16 / MIDDLERIGG	700- LEARNING DISABILITY	1317	1395.5	4634.5	4624.85	333.25	408.5	1999.75	3077.29	105.96%	99.79%	122.58%	153.88%
RX467	NORTHGATE HOSPITAL SITE	BELSAY VILLA 7	700- LEARNING DISABILITY	1591	1469.5	1426	1404.5	333.25	366.5	999.75	1021.5	92.36%	98.49%	109.98%	102.18%